

## 2025 Budget

### EXPENSES

ITEM	AMOUNT
Fertilization	\$27,920
Common Area Lawn	\$11,100
Lawn Maintenance	\$144,840
Shrub Trimming	\$13,800
Mulching	\$12,600
Nipsco – Entrance / Pond	\$3,000
Repairs and Maintenance	\$6,000
Insurance	\$2,000
Legal	\$2,000
Administration	\$3,000
Pont Maintenance	\$2,700
Sprinklers On/Off	\$35,000
Snow Removal	\$52,000
Water Bill for Sprinklers	\$54,000
Associa Financial	\$6,000
Contingency	
<b>TOTAL</b>	<b>\$375,960</b>

### INCOME

ITEM	AMOUNT
Paired Villas (84 x \$1,980)	\$166,320
Cottage Homes (100 x \$2,100)	\$210,000
<b>TOTAL</b>	<b>\$376,320</b>
<b>Balance</b>	<b>\$360</b>